



2016-17 Red Hill PTO Budget

| DESCRIPTION | PROPOSED 2016-17 BUDGET |
|--------------------------------|--------------------------------|
| Admin/paper/postage | \$300.00 |
| teacher reimbursements | \$2,500.00 |
| spring teacher supply bonus | \$500.00 |
| field trips | \$1,750.00 |
| assemblies | \$3,000.00 |
| ASEC | \$1,200.00 |
| carnival | \$650.00 |
| yearbook | \$1,500.00 |
| back to school picnic | \$150.00 |
| pancake breakfast | \$200.00 |
| child care | \$230.00 |
| chili/bingo | \$175.00 |
| field day | \$800.00 |
| teacher/staff appreciation | \$400.00 |
| teacher breakfast | \$100.00 |
| kindergarten/Pre k orientation | \$50.00 |
| parent council | \$50.00 |
| bank expenses | \$50.00 |
| curriculum enhancement fund | \$3,000.00 |
| author fund | \$500.00 |
| 5th grade gift | \$250.00 |
| scholarship fund | \$200.00 |
| young child day | \$100.00 |